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AUG 13 2015



**MEMORANDUM**

**Municipal Utilities – Memo No. MUA16-013**

**DATE:** AUGUST 13, 2015

**TO:** MAYOR AND COUNCIL

**THRU:** MARSHA REED, ACTING CITY MANAGER *mr*  
NACHIE MARQUEZ, ASSISTANT CITY MANAGER *NM*  
DAVE SIEGEL, MUNICIPAL UTILITIES DIRECTOR *DS*

**FROM:** DOUG TOY, WATER REGULATORY AFFAIRS MANAGER *DT*

**SUBJECT:** MEMBERSHIP DUES TO ARIZONA MUNICIPAL WATER USERS ASSOCIATION

**RECOMMENDATION:** Staff recommends City Council approve payment of fiscal year 2015-2016 membership dues to the Arizona Municipal Water Users Association in the amount of \$73,982.

**BACKGROUND/DISCUSSION:** Arizona Municipal Water Users Association (AMWUA) is a voluntary non-profit corporation established in 1969 to develop and advocate regional water resource management policies in the interest of its members, their citizens, and ratepayers. AMWUA's current members include the cities of Avondale, Chandler, Glendale, Goodyear, Mesa, Peoria, Phoenix, Tempe, Scottsdale, and the Town of Gilbert.

AMWUA provides a forum for its member cities to meet and discuss water resource planning, legislation, conservation, and management issues. This allows member cities to work together on regional projects such as drought response, groundwater management, groundwater recharge, augmentation, conservation, legislation, and environmental issues affecting the members' water supply.

Each city's membership dues are a prorated share (based on population) of AMWUA's water operating budget. AMWUA's fiscal year 2015-16 water operating budget decreased 10.5% from fiscal year 2014-15. Chandler's membership dues for fiscal year 2014-15 were \$82,701. Chandler's membership dues for fiscal year 2015-16 are \$73,982.

**FINANCIAL IMPLICATIONS:**

Cost: \$73,982  
Savings: N/A  
Long Term Costs: N/A

**Fund Source:**

<u>Account No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
605.3840.5810.0.0	Water Operating	Subscriptions and Memberships	No	\$73,982

**PROPOSED MOTION:** Move City Council approve payment of fiscal year 2015-2016 membership dues to Arizona Municipal Water Users Association in the amount of \$73,982.